

Message Text

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ACTION IO-14

INFO OCT-01 CIAE-00 ICA-20 INR-10 NSAE-00 AID-05 EUR-12

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FM AMEMBASSY PARIS

TO SECSTATE WASHDC 5698

USMISSION GENEVA

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UNCLAS PARIS 24383

NESCO

E.O. 11652: N/A

TAGS: AORG, PORG, UNESCO

SUBJECT: UNESCO: BUDGETARY IMPLICATIONS OF DECLINE
IN DOLLAR

1. THE DRAFT 1979-1980 UNESCO BUDGET REVIEWED BY THE
104TH EXBD WAS COSTED AT DOLS 275 MILLION, BASED ON
4.90 FRENCH FRANCS TO THE DOLLAR.

2. IN 20TH GENERAL CONFERENCE DOCUMENT 20 C/5 REV 1
(POUCHED IO/UNESCO AUGUST 1), DIRECTOR GENERAL, ACKNOWLEDG-
ING THAT DOLLAR MAY NOT BE AT 4.90 DURING 1979-80,
SETS FORTH RECASTED OVERALL BUDGET LEVELS AS FOLLOWS:

A. AT 4.60, \$289,500,000

B. AT 4.75, 282,900,000

C. AT 4.80, 280,700,000

D. AT 4.85, 278,600,000

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3. AT THE 4.60 FRANC LEVEL, THE ASSESSMENT SHARE OF
THE 1979-80 BUDGET (GROSS BUDGET LESS MISCELLANEOUS
RECEIPTS) WOULD BE \$276,900,000, OR 28 PERCENT MORE
THAN THE TOTAL ASSESSMENTS ON MEMBER STATES FOR
1977-78 OF \$216,300,000.

4. DOCUMENT 20 C/5 REV. 1 ALSO NOTIFIES MEMBER STATES

THAT THERE WILL BE A CHARGE OF \$1,084,000 ADDED TO
THE 1979-80 BUDGET TO COVER THE COSTS OF THREE INCREASES
OF 5 PERCENT INSTEAD OF ONLY ONE INCREASE OF 5 PERCENT
FORESEEN. TORRES

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Message Attributes

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